Annual SAME

Jacksonville Post Workshop

14 October 2011

MOBILE DISTRICT



Presented by:

LTC Thomas F. Nelson

Deputy District Engineer

US Army Corps of Engineers

BUILDING STRONG®



M/V Lawson heads up Mobile River enroute to commissioning in Tuscaloosa

Outline

- Area of Responsibility (AOR)
- Contract Awards
- Project Management
  - Civil
  - Military
  - International/Interagency Support for Others
- Regional Contracts
- Emergency Preparedness
- Recreation
- Contact Information

Mobile District Area of Operations





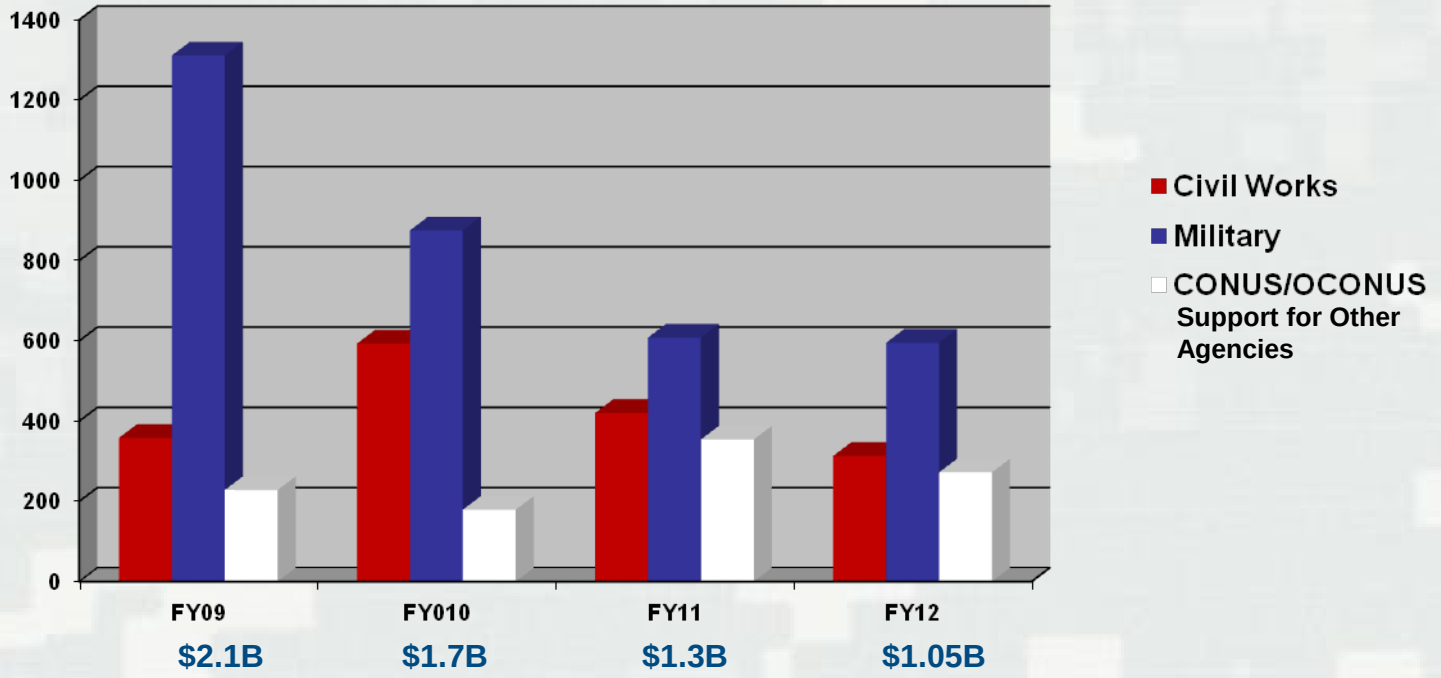
Military Area of Operations

- 252,200 CONUS sq miles
- 7,170,015 OCONUS sq miles
- 3,800 miles North-South
- Army Installations
- 10 Air Force Installations

Civil Works/SFO Area of Operations

- 96,000 sq miles

Mobile District Contract Awards



National Centers

- Engineering Infrastructure Intelligence Reachback Center
- Readiness Support Center
- Deep Draft Navigation
- Real Estate Support National Center

National Programs

- BRAC NEPA (Army)
- MEDCOM (Army)
- USACE Customer Surveys
- Shoals/Silent Inspector

Opportunities

– NASA
– FBI
– ATF
– VA
– GPO

Jay Smitherman
Chief, Civil Works Programs &
Project Management Branch
(251) 694-3701

Civil Works Program

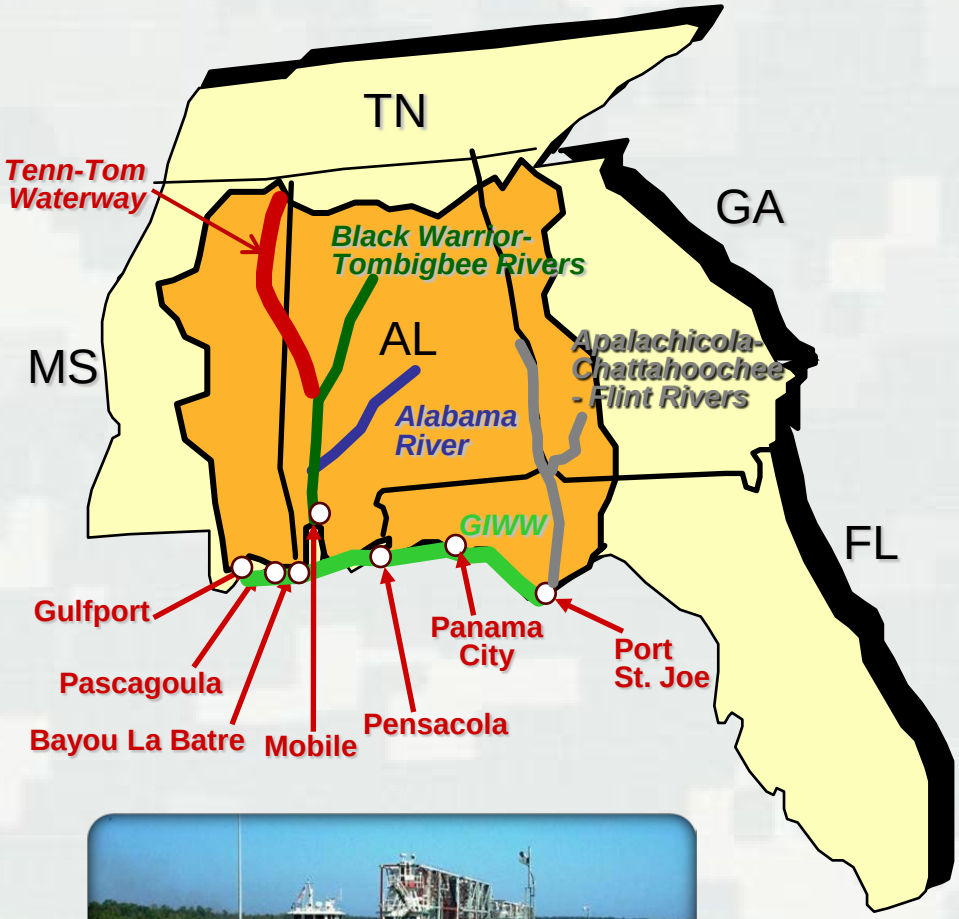








Civil Works - Area of Operations

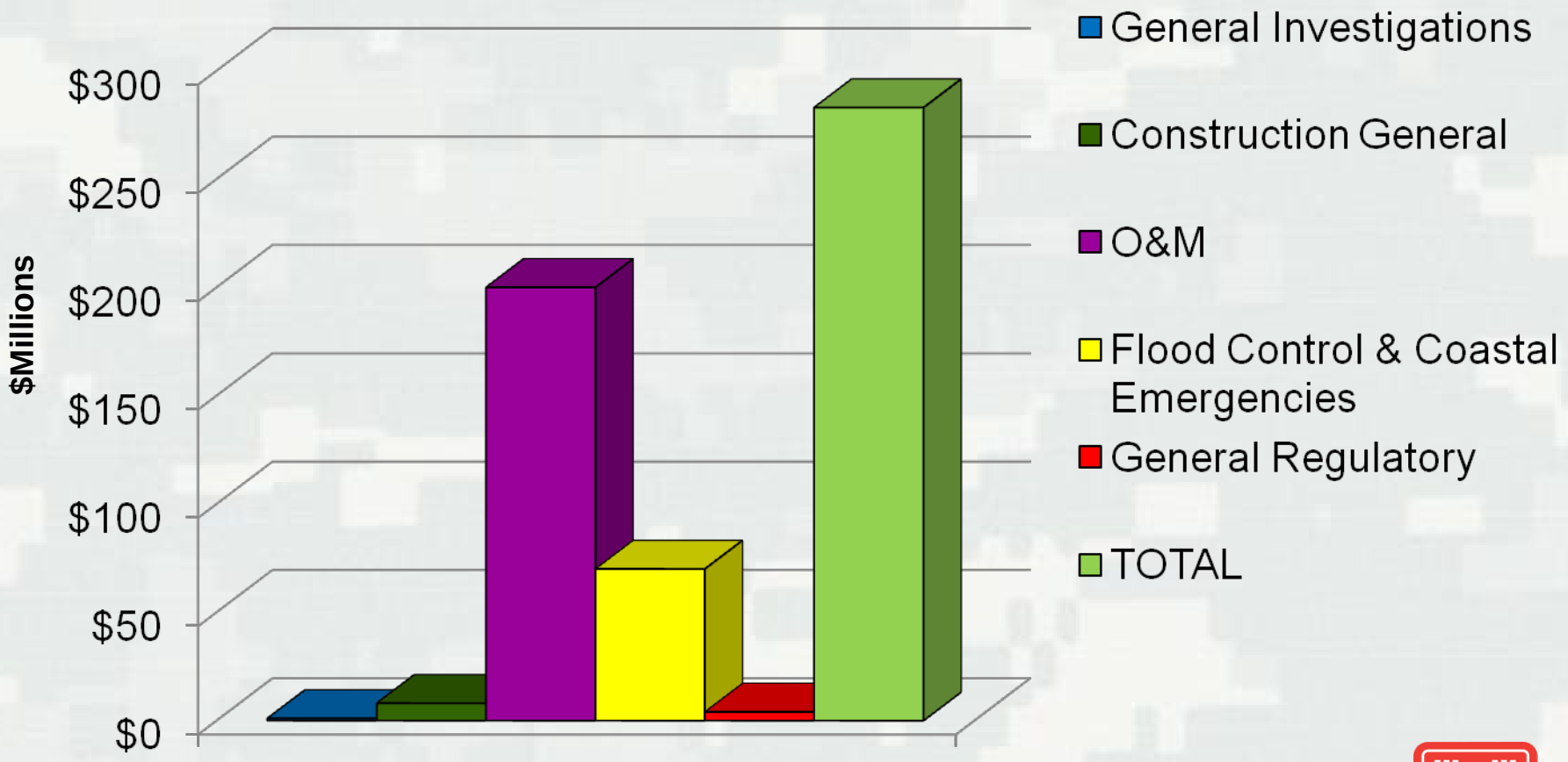



Demopolis Lock & Dam
Tombigbee River, AL



- 96,000 square miles
- 5 Major Waterways
- 2200 Miles of Inland Waterways
- 7 Deep Water Harbors
- 21 Shallow Ports

FY11 Civil Works Program



Port of Mobile



Jim Kastner
Chief, Military Project Management Branch
(251) 690-1325

MILITARY PROGRAM
MILCON

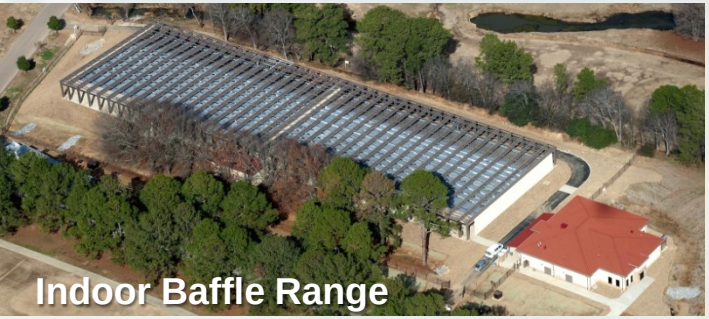
Redstone Arsenal, AL


Von Braun Complex




AMC HQ




Indoor Baffle Range

Ft Rucker, AL

Eglin AFB, FL


7th SFG



MacDill AFB, FL


AF Tactical Operation Center

Military Work

ACTIVE INSTALLATIONS	
ARMY	AIR FORCE
Anniston AD, AL	Arnold AFB, TN
Ft. Rucker, AL	Columbus AFB, MS
Redstone AR, AL	Cape Canaveral AFB, FL
US SOUTHCOM, FL	Eglin AFB, FL
	Homestead AFB, FL
	Hurlburt Field, FL
	MacDill AFB, FL
	Maxwell AFB, AL
	Patrick AFB, FL
	Tyndall AFB, FL

FORECAST WORKLOAD	
FY	$M
2010	$837
2011	$608
2012	$493
2013	$542

Military Construction



Military Construction

US CENTCOM HQ ★★★★







Award Date	Scheduled Construction %	Actual Construction %	Construction Completion Date
30-Jun-08	80%	76%	20-Jul-12



Military Construction - Army

HQ AMC/USASAC ★★★★



General Dunwoody





Award Date	Scheduled Construction %	Actual Construction %	Construction Completion Date
18-Jul-08	100%	99%	16 Mar-11





Military Construction

US SOUTHCOM HQ



Doral, Miami FL

★★★★

General Fraser





Award Date	Scheduled Construction %	Actual Construction %	Construction Completion Date
31-Mar-08	100%	100%	29-Oct-10



Headquarters Building Ft. Rucker



Military Construction
Special Operations Command
MacDill AFB, FL
★★★★ SOCOM











Award Date	Scheduled Construction %	Actual Construction %	Construction Completion Date
30-Aug-07	100%	100%	26-Feb-10





Military Construction

Von Braun Phase III - Missile Defense Agency

Redstone, AL

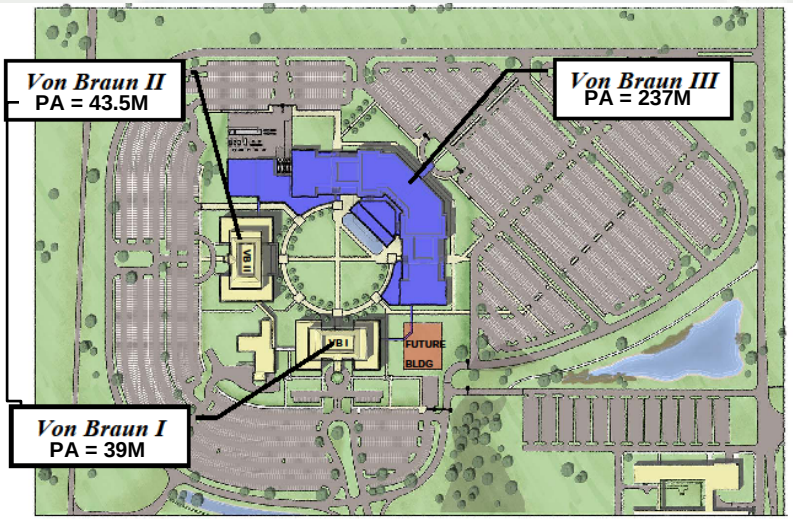






DB

Award Date	Scheduled Construction %	Construction %	Construction Completion Date
31-Mar-08	100%	100%	7-Jan-11



Wings Chapel, Ft. Rucker



Military Construction

Powertrain Maintenance Facility
Anniston Army Depot, AL

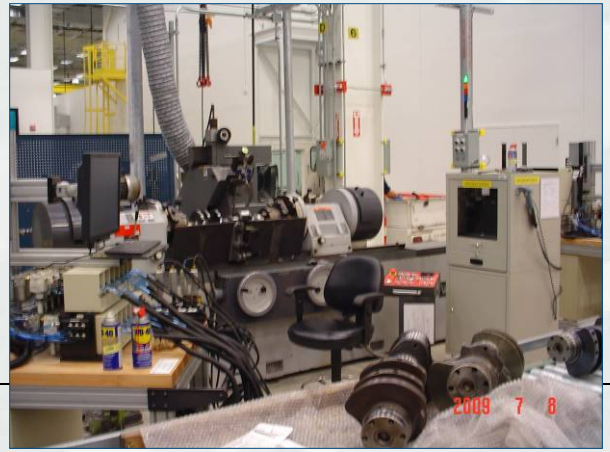














Military Construction – Air Force



F-35 Lightning Joint Strike Fighter



F-35A, CTOL
USAF



F-35C, CV
US Navy



F-35B, STOVL
US Marine Corps
Royal Navy







Award Date	Scheduled Construction %	Actual Construction %	Construction Completion Date
6-Feb-09	72%	72%	20-Oct-10







D-B-B by AE





FY09 - FY15 2750 military, civil servant, and contractor personnel arrive

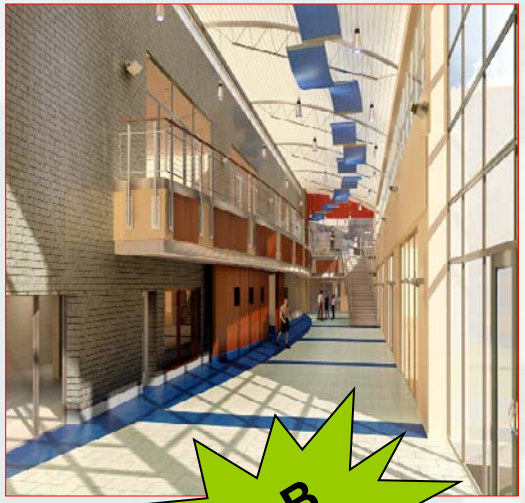
Military Construction – Air Force

Tyndall AFB, FL

Fitness Center & Energy Demonstration Project









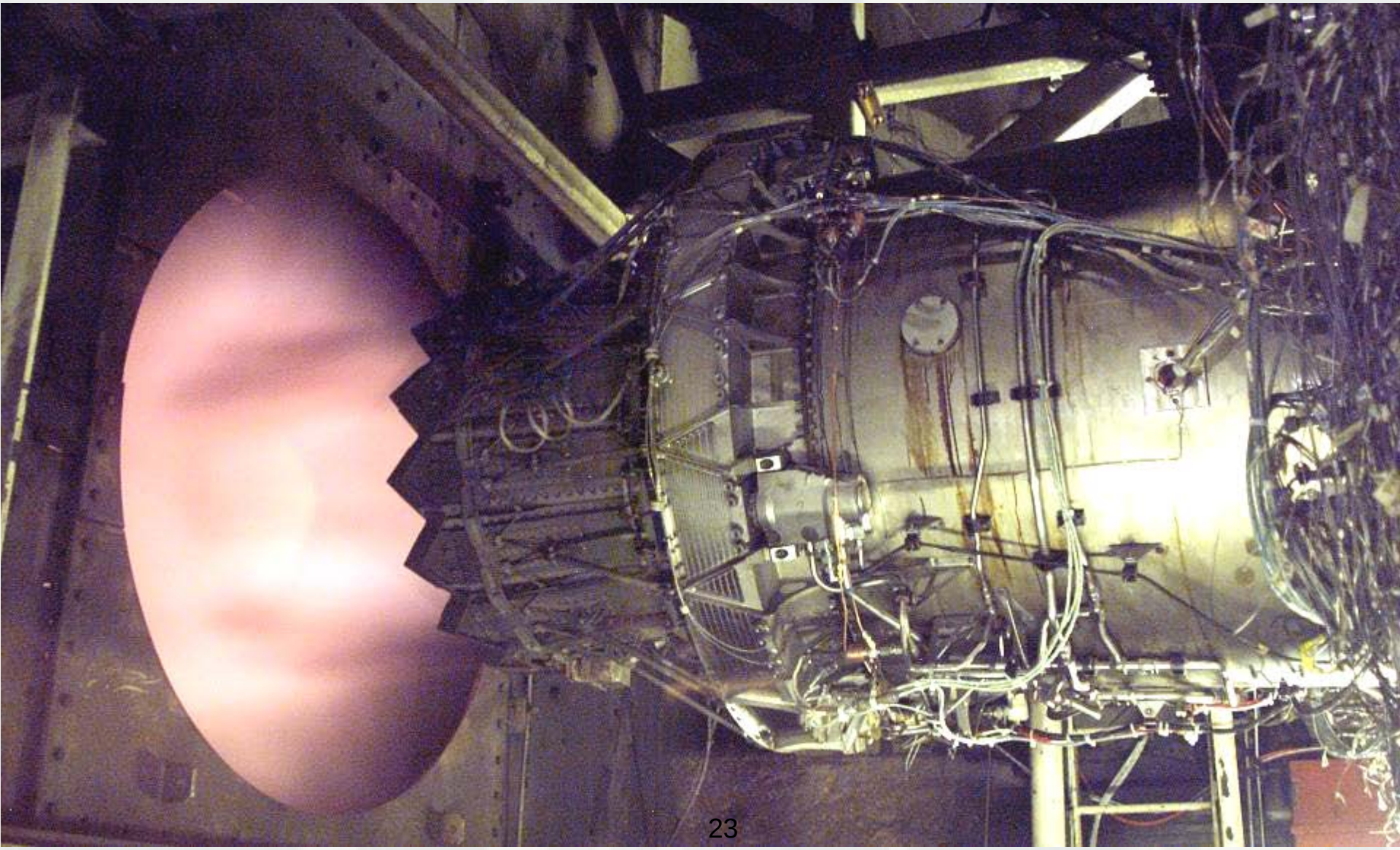




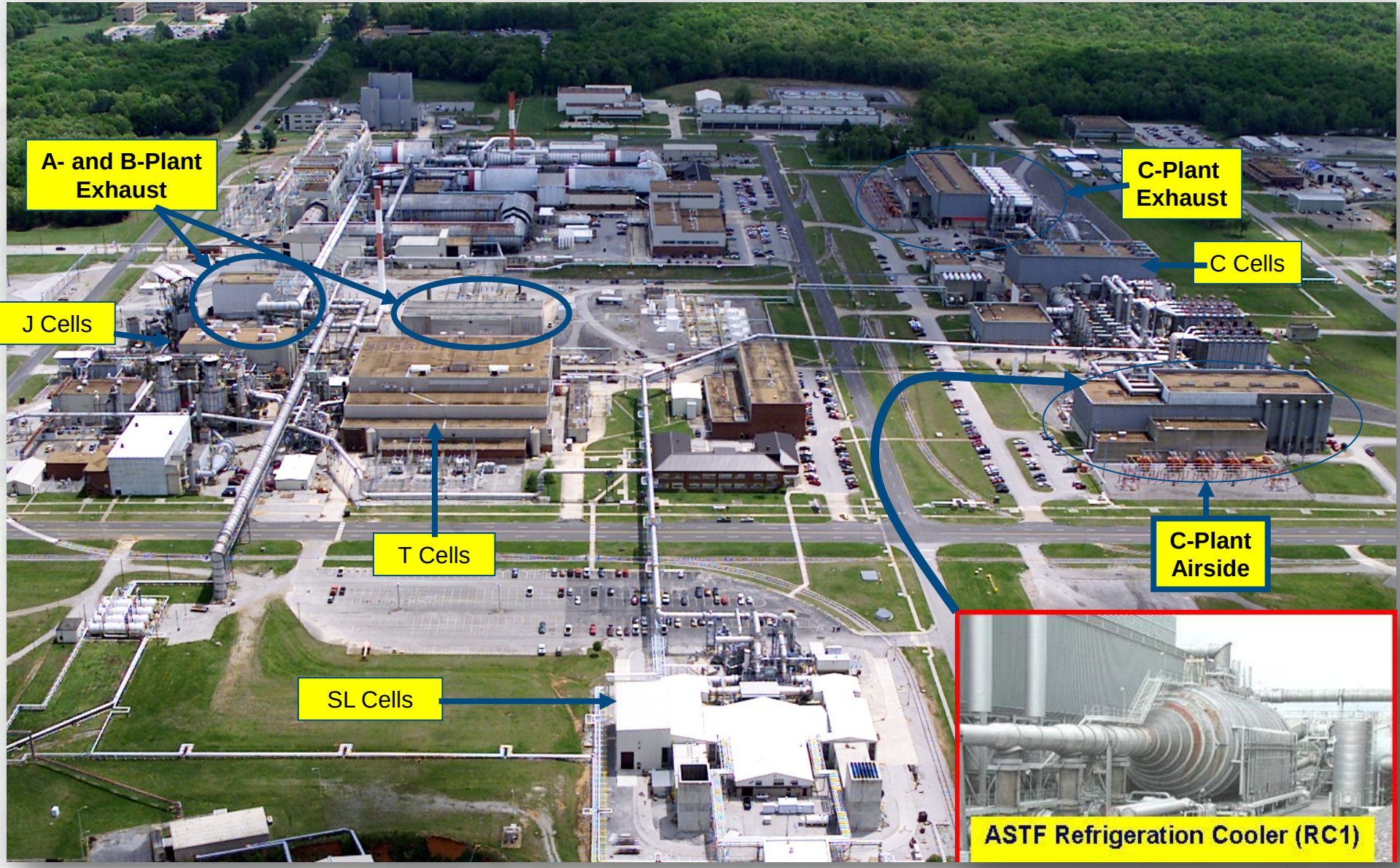
D-B-B by AE



ARNOLD AFB MILCON and RDT&E Programs



Engine Test Facility, Arnold AFB



FY12 MILCON & Military O&M Projects*

FORECAST AWARDS				
Location	Project Description	Prog Amt ($K)	DB/DBB	Type Contract
Hurlburt	Enclosed Engine Noise Suppresor	$ 3,200	DBB	8a MATOC
Hurlburt	SOF Simulator Facility	$ 6,300	DBB	SB MATOC
Eglin	SOF Group Special Troops Battalion	$ 19,000	DB	UR MATOC
Eglin	SOF Expand Group Support Battalion	$ 21,000	DB	UR MATOC
Eglin	Troop Medical Clinic	$ 11,600	DBB	SB MATOC
Eglin	Applied Instruction Facility, EOD Course	$ 20,425	DB	UR MATOC
MacDill	SOF Acquisition Center, Phase II (Parking)	$ 15,200	DBB	TBD
MacDill	Visiting Quarters	$ 54,000	DBB	TBD
Ft. Rucker	Combat Readiness Center	$ 11,400	DBB	SB MATOC
Redstone	Von Braun Complex Phase IV	$ 58,800	DB	UR MATOC
Patrick	AFTAC Increment 2 Funding	$ 79,000	DB	—
Soto Cano	Barracks	$ 25,000	DBB	UR MATOC
Columbus	Replace Refueler Parking Facility	$ 2,600	DBB	SB MATOC
Anniston	Various Anniston O&M	$ 5,000	—	—
Ft. Rucker	Various Ft Rucker O&M	$ 10,000	—	—
	MEDCOM O&M	$ 150,000	—	—

39% - DB
61% - DBB

* President's Proposed Budget

UR-Unrestricted
SB-Small Business

Our Non-Military Customers

- NASA - NATIONAL AERONAUTICS & SPACE ADMINSTRATION
- US NUCLEAR REGULATORY COMMISSION
- VA - VETERAN'S AFFAIRS
- FEMA - FEDERAL EMERGENCY MANAGEMENT AGENCY
- FBI – FEDERAL BUREAU OF INVESTIGATIONS
- GPO – GOVERNMENT PRINTING OFFICE
- ATF – BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES
- MCC - MILLENNIUM CHALLENGE CORPORATION
- NGB – NATIONAL GUARD BUREAU



OCONUS

International Interagency Support for Others Program





CUERPO DE INGENIEROS DEL EJÉRCITO DE LOS ESTADOS UNIDOS



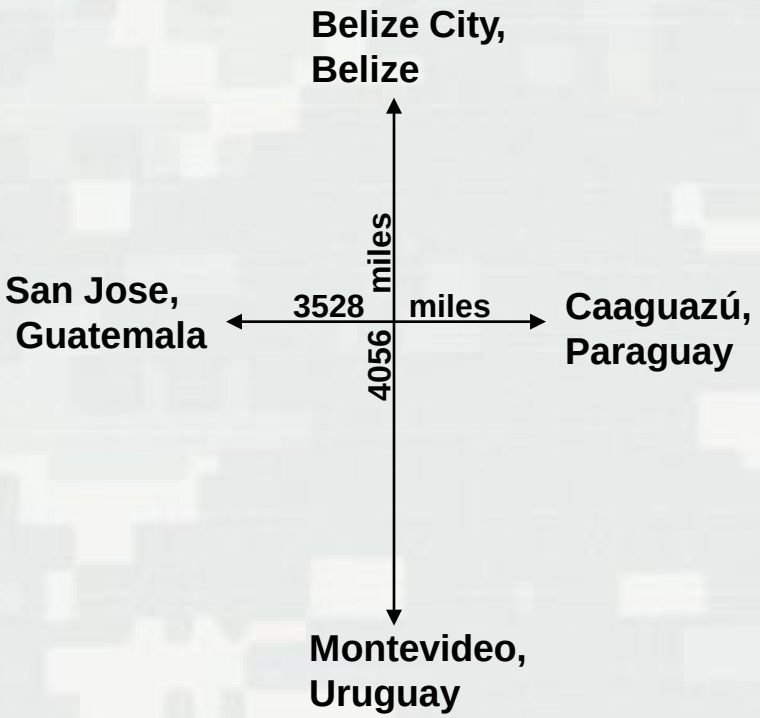




BUILDING STRONG®

INTERNATIONAL PROGRAMS
Area of Operations





Doug Cunningham
Chief, CONUS IIS
Project Management Branch
(251) 694-4042

CONUS

International / Interagency Support for Others Program













Veterans Administration







James A. Haley VA Medical Center
Tampa, FL



VA Medical Center
West Palm Beach, FL

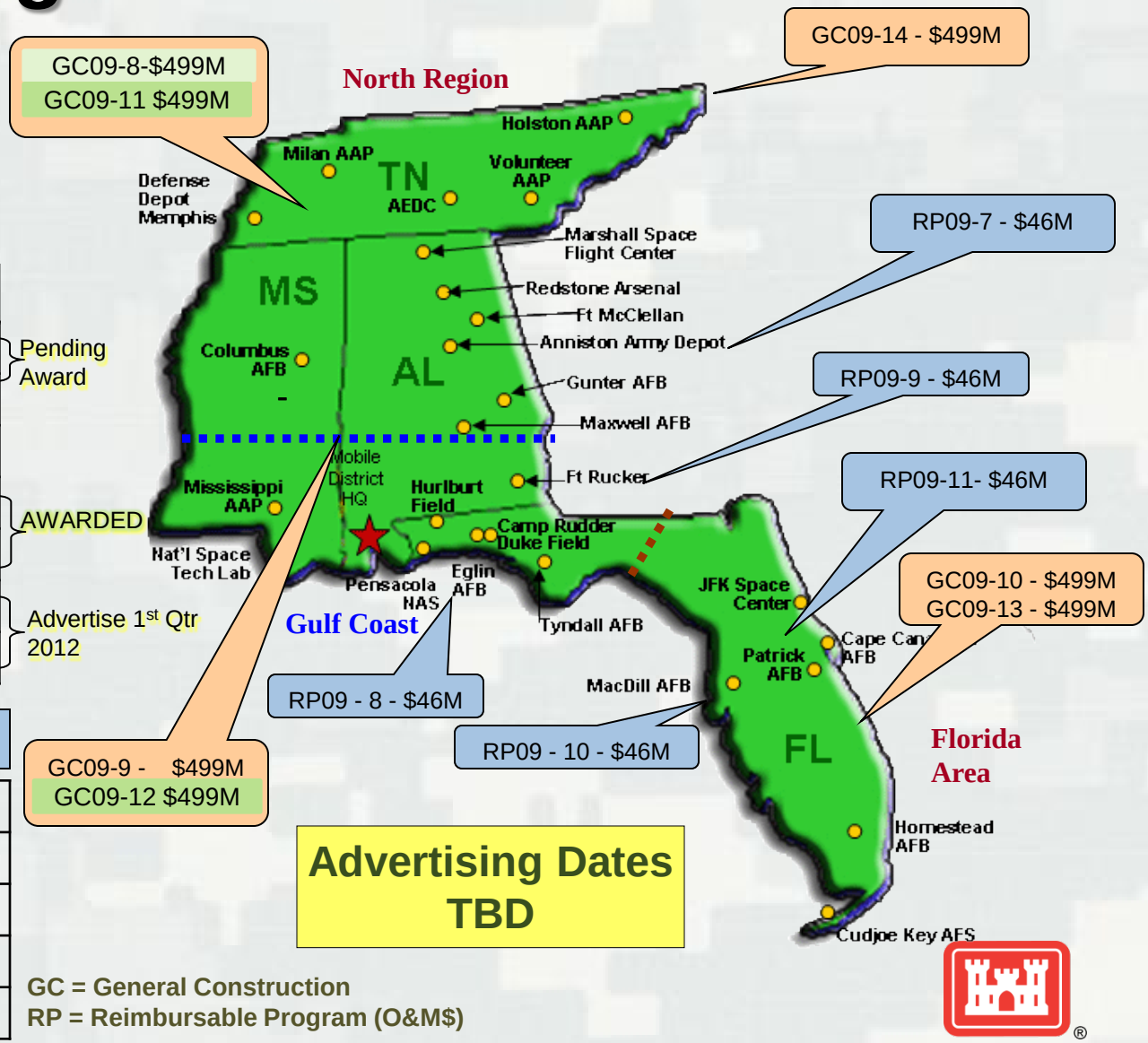


BUILDING STRONG®

Regional Contracts

FUTURE				
GC09-8	MATOC	UR	$499M	Pending Award
GC09-9	MATOC	UR	$499M	
GC09-10	MATOC	UR	$499M	
GC09-11	MATOC	SB	$499M	AWARDED
GC09-12	MATOC	SB	$499M	
GC09-13	MATOC	SB	$499M	Advertise 1st Qtr 2012
GC09-14	MATOC	HUB	$499M	

FUTURE			
RP09-7	SATOC	8(a)	$46M
RP09-8	SATOC	8(a)	$46M
RP09-9	SATOC	8(a)	$46M
RP09-10	SATOC	8(a)	$46M
RP09-11	SATOC	8(a)	$46M

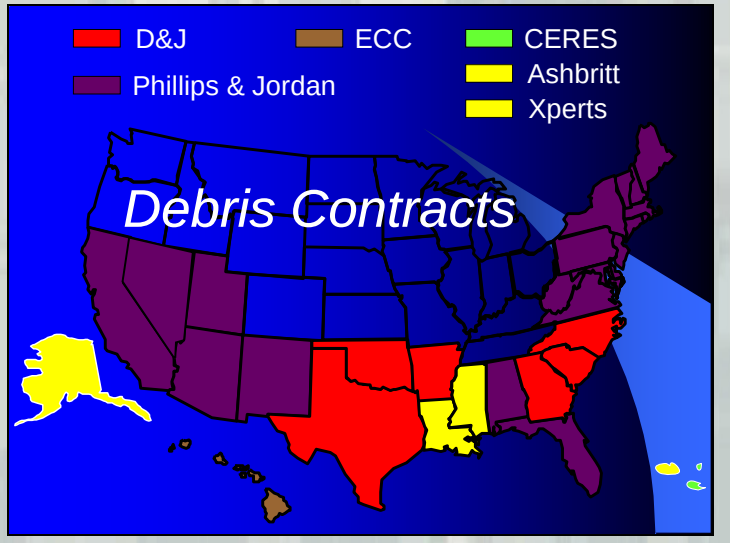


GC = General Construction
RP = Reimbursable Program (O&M$)

Emergency Preparedness

The Advanced Contract Initiative (ACI) is a capability that allows for immediate activation of contract support:

- Power
  - Three National Contracts
  - Issued by Pittsburg District
- Commodities
  - Ice & Water
  - Issued by Charleston & New England Districts
- Debris removal and disposal
  - SATOC vs. MATOC
  - Issued by New Orleans District
- Temporary roofing
  - 8 Contracts CONUS (Maine to Texas) & OCCONUS
  - Issued by Omaha & Jacksonville



Critical Public Facilities



FEMA Tasker for Critical Public Facilities

Current Status:

- Birmingham FS #18 – In Construction
- Fultondale, Webster's Chapel, Johnson's Crossing and North Smithfield Manor – Awaiting lease turnover by FEMA







Temporary Housing Mission

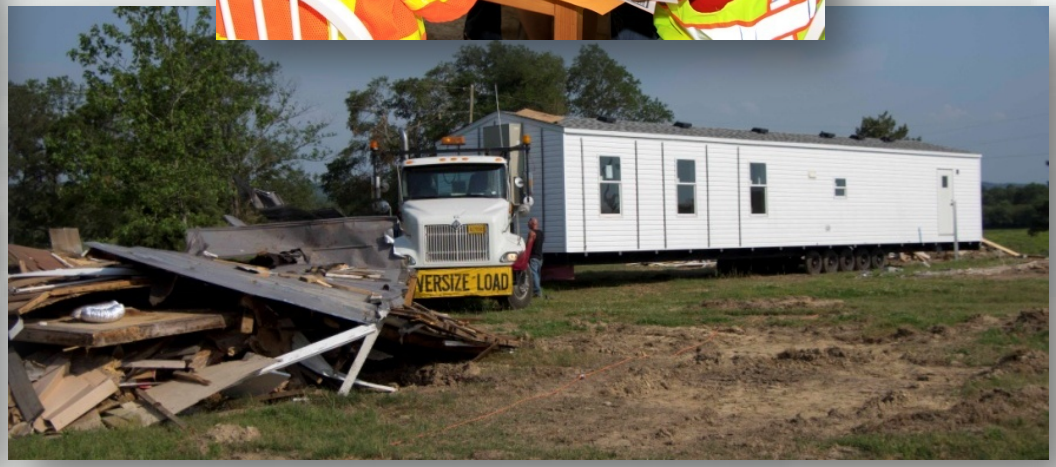












Debris Mission

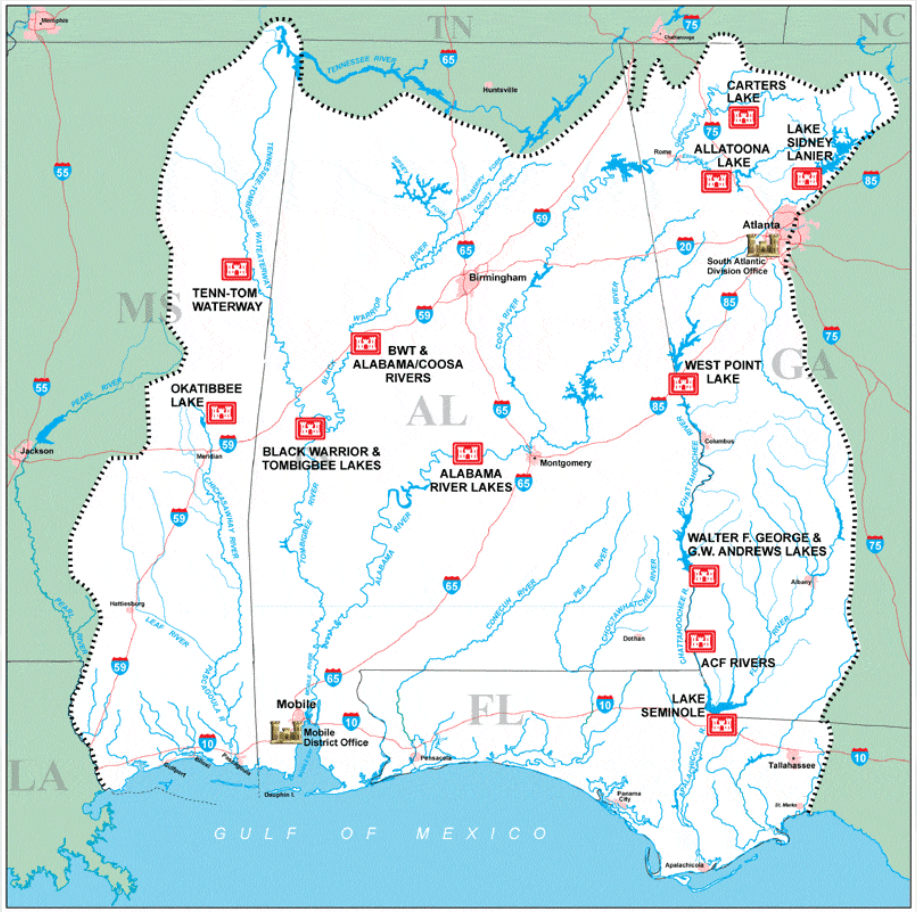


Current Status:

58 active Locations for debris removal within
23 counties
2 localities tasked for waterway debris removal
26 localities tasked for PPDR

TOTAL ROW DEBRIS REMOVED (CY)	4,433,618
TOTAL PPDR REMOVED (CY)	711,122
TOTAL STUMPS (CY)	133,541
TOTAL WET DEBRIS (CY)	20,886
TOTAL DEBRIS REMOVED	5,299,167

Recreation



Mississippi

Tenn-Tom Waterway
Okatibbee Lake

Alabama

BWT & Alabama/Coosa Rivers
Black Warrior & Tombigbee Lakes
Alabama River Lakes

Georgia

Carters Lake
Lake Sidney Lanier
Allatoona Lake
West Point Lake
W. F. George and G.W. Andrews Lake
ACF Rivers
Lake Seminole

Information Sources

Federal Business Opportunities (FedBizOpps.Gov) http://www.fbo.gov

US Army Corps of Engineers, Mobile District

http://www.sam.usace.army.mil

Click on Small Business Link for FY 2011 & 2012 Forecast.

Small Business Office

Linda L. Spadaro, Linda.L.Spadaro@usace.army.mil
Chief, Small Business Office 251-690-3597

Cy Simons, Cy.C.Simons@usace.army.mil
Procurement Analyst
251-690-3579